

DECOLIGHT CERAMICS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2014

(Rs. In lacs)

Part -I

Sl. No.	Particulars	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
1	Income from Operation						
	Net sales / Income From Operations (Net of Excise Duty)	19.48	151.35	267.54	170.83	607.50	1016.94
	Other Operating Income	-5.02	3.20	-8.81	-1.82	-21.05	2.92
	Total Income from operations (Net)	14.46	154.55	258.72	169.01	586.46	1019.86
2	Expenses						
	a) Cost of Material Consumed	0.00	85.36	41.14	85.36	98.77	220.73
	b) Purchase of Stock in Trade	307.50	104.23	77.64	411.73	145.45	312.56
	c) Changes in Inventories of finished goods, Work In Progress and Stock In Trade	-0.02	-54.04	434.35	-54.06	599.46	768.09
	d) Employees Benefit expenses	13.84	3.09	7.20	16.93	15.42	29.55
	e) Depreciation and Amortisation	123.48	143.93	109.08	267.41	216.98	431.86
	f) Other Expenses	151.93	339.33	147.32	491.26	241.56	1445.89
	Total Expenses	596.74	621.90	816.73	1218.64	1317.63	3208.68
3	Profit from operations before other income ,finance costs and exeptional items	-582.28	-467.35	-558.01	-1049.63	-731.18	-2188.82
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit from ordinary activities before finance costs and exeptional items	-582.28	-467.35	-558.01	-1049.63	-731.18	-2188.82
6	Finance Cost	130.61	124.09	123.15	254.70	248.90	498.37
7	Profit from ordinary activities after finance costs but before exeptional items	-712.89	-591.44	-681.16	-1304.33	-980.08	-2687.19
8	Exeptional Items	-6.56	759.69	0.00	753.13	0.00	789.81
9	Profit from ordinary activities before tax and prior period items	-706.33	-1351.13	-681.16	-2057.46	-980.08	-3477.00
10	Prior Period Items	0.00	0.00	0.00	0.00	0.00	0.00
11	Profit from ordinary activities before tax	-706.33	-1351.13	-681.16	-2057.46	-980.08	-3477.00
12	Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period / Year	-706.33	-1351.13	-681.16	-2057.46	-980.08	-3477.00
14	Paid up Equity Share Capital	4833.54	4833.54	4833.54	4833.54	4833.54	4833.54
	(Face Value Rs. 10/- per equity shares)						
16	Basic & Diluted EPS for the period Before exceptional & prior period items (Not Annualised)	(1.47)	(1.22)	(1.41)	(2.70)	(2.03)	(5.56)
17	Basic & Diluted EPS for the period After exceptional & prior period items (Not Annualised)	(1.46)	(2.80)	(1.41)	(4.26)	(2.03)	(7.19)

A PARTICULARS OF SHARE HOLDING							
1	Public Shareholding						
	- Number of Shares	48200309	48200309	48200309	48200309	48200309	48200309
	- Percentage of shareholding	99.72%	99.72%	99.72%	99.72%	99.72%	99.72%
2	Promoters and Promoters Group Shareholding						
	a) Pledge / Encumbered						
	- Number of Shares	0	0	0	0	0	0
	- Percentage of shares (as % of the total shareholding of promoters and promoter group)	0%	0%	0%	0%	0%	0%
	- Percentage of shares (as % of the total share capital of the company)	0%	0%	0%	0%	0%	0%
	b) Non Encumbered						
	- Number of Shares	135135	135135	135135	135135	135135	135135
	- Percentage of share (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of share (as a % of the total share capital of the company)	0.28%	0.28%	0.28%	0.28%	0.28%	0.28%

